

JUDICIAL IMPACT FISCAL NOTE

Bill Number: 5107 SB	Title: Homelessness Shelter	Agency: 055 – Administrative Office of the Courts (AOC)
--------------------------------	---------------------------------------	--

Part I: Estimates

☐ **No Fiscal Impact**

Estimated Cash Receipts to:

	FY 2022	FY 2023	2021-23	2023-25	2025-27
Total:					

Estimated Expenditures from:

STATE	FY 2022	FY 2023	2021-23	2023-25	2025-27
FTE – Staff Years					
Account					
General Fund – State (001-1)					
State Subtotal					
COUNTY					
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal					
CITY					
City FTE Staff Years					
Account					
Local – Cities					
Cities Subtotal					
Local Subtotal					
Total Estimated Expenditures:					

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form parts I-V

☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

Legislative Contact:	Phone:	Date:
Agency Preparation: Sam Knutson	Phone: 360-704-5528	Date: 2/8/2021
Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date:
OFM Review:	Phone:	Date:

Part II: Narrative Explanation

This bill would require counties and cities with a population of more than 50,000 to establish at least one emergency overnight shelter. The bill would require these counties and cities to coordinate to ensure there are sufficient numbers of shelter beds available to accommodate at least the number of sheltered and unsheltered homeless according to the most recent point-in-time count. The bill would require each shelter to prohibit the use of alcohol and unprescribed drugs on the premises, and make available employment, mental health, and drug counseling services available on site. The bill would require each shelter to provide for police presence during operating hours.

Part II.A – Brief Description of what the Measure does that has fiscal impact on the Courts

Section 3(1) – Would provide that a person would be guilty of unauthorized camping if he or she camps or stores personal property, including camp paraphernalia, on any publicly owned or maintained land, whether improved or unimproved, unless the land has been specifically designated by a controlling jurisdiction as an area allowing recreational camping.

Section 3(2) – Would provide that unauthorized camping would be a misdemeanor.

II.B - Cash Receipt Impact

None.

II.C – Expenditures

Indeterminate, but not expected to be significant. This bill would create a new misdemeanor for “unauthorized camping”. There is no data available to estimate the number of new misdemeanors that would result.

Court education would be required, and the law tables would need to be updated. These impacts would be managed within existing resources.